Westchester Medical Center PPS
Project Advisory Committee

April 15, 2015
Via Webinar: 10:00 am – 11:30 am
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<td>DSRIP Year 1: Developing the Infrastructure</td>
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Status Update
Where We Have Been...
DSRIP Year 0 Ends

November 14
- Updated Project Plan Application released
- Project Plan Application Prototype released
- Capital Restructuring Financing application released (delayed)
- 3rd round of initial attribution results published

November 20
- Financial Stability Test results made available

December 22
- Project Plan Application due

February 20
- Capital Restructuring Financing Program Application due

March 31
- DSRIP Year 0 Closes

November 24
- Scope and Speed of Application template released
- Leads to submit final partner lists in Network Tool

March 1
- Draft Implementation Plan submitted for review and feedback
Where We Are Going…
DSRIP Year 1 Program Milestones (April 2015- Mar 2016)

- Implementation Plan Submitted (May 1)
- Quarterly Report #1 [Apr –Jun] (Jul 31)
- Quarterly Report #2 [Jul –Sep] (Oct 31)
- Quarterly Report #3 [Oct –Dec] (Jan 31)
- DSRIP Year 1 First Payment (May 2015)
- DSRIP Year 1 Second Payment (Jan 2016)
Finalizing the Implementation Plan
**Implementation Plan**

**Accomplishments and Remaining Tasks**

### Accomplishments

- Submitted Draft Plan to KPMG (March)
- Obtained Feedback from KPMG (March)

### Remaining Tasks

- NYSDOH transmit final valuations (expected by April 21)
- Exec Committee approves final Budget and Funds Flow (April 28)
- Submit Implementation Plan (May 1)
- Independent Assessor provides feedback (June 1)
- Final Approval of Implementation Plan (June 30)
DSRIP Year 1: Developing the Infrastructure
Clinical Governance

- Convene Hudson Region DSRIP Clinical Council (HRDCC) in partnership with other PPSs in the region.

- Convene Hudson Region DSRIP Public Health Council (HRDPHC) which includes participation by all three Hudson Valley PPSs with local departments of health, mental health and social services.

- Establish webinars and conference calls as the main forums for convening committees and workgroups. Continue quarterly in-person meetings with local government via the Hudson Valley Health Regional Officers Network.

- Establish project-oriented workgroups of the WMC PPS Quality Committee.
Organization
Clinical Governance

WMC PPS EXEC

Quality Steering Committee

WMC PPS Quality Committee
Representation from all participating PPS organizations

Project Quality Committees
- Asthma
- Diabetes
- Cancer Screening
- Hospital Transition Care
- Behavioral Health (Crisis & Primary Care Integration)
- Health Home at Risk
- Patient Activation

Cross PPS Committees

Hudson Region DSRIP Clinical Council (HRDCC)
- Evidence based protocols
- Hudson Region DSRIP Behavioral Health Work Group—Crisis Stabilization & Integration of primary and BH care.

Hudson Region DSRIP Public Health Council (HRDPHC)
- Tobacco Cessation

Project Quality Committees and Workgroups: Lauren Klein, kleinl@wcmc.com
**Contracts**

**Key Tasks before October 1, 2015**

**Master Services Agreement (MSA):**
- The MSA describes the legal terms and conditions of WMC PPS participant relationships, documents PPS governance structure, and establishes the policies and services agreements with PPS Project Management Office (PMO).
- Distributed draft; obtained initial review/feedback
- Host webinar to review and discuss MSA feedback on April 24
- Finalize MSA; begin executing MSA between WMC, CRHI, and Participants
- Develop, review, and negotiate MSA schedules for project deliverables
Assessments
Key Tasks before October 1, 2015

Financial Sustainability
- Review financial health data from previous survey, determine what else is required by NYS to meet DSRIP requirements, re-survey if needed.

Cultural Competency and Health Literacy
- Update CNA hot spotting using final attribution to identify priority groups & disparities.
- Identify local cultural competency/health literacy champions & best practices.

Practitioner Engagement
- Review what we know and what we need to know about PPS network: provider type, specialties and locations, including social services and community based organizations.
- Assess partner IT capacity.

Workforce
- Identify the health care workforce characteristics and categories to define target state.
- Identify workforce communication goals, objectives, key themes and target audiences.
Primary Care is Central to DSRIP Success

- 85% of PCPs have completed our initial survey. If you have not been contacted, please call or email Melissa Thomas Belmar at 914.326.4208 or belmarm@wcmc.com.

- Survey results will inform next steps for a more in-depth assessment of each PCP practice: readiness for Health IT & Patient Centered Medical Home.

Assessments

Key Tasks before October 1, 2015
Capital Restructuring Financing Program Reissuance
CRFP Update

• On February 20th, PPS leads submitted PPS Participants’ applications for the Capital Restructuring Financing Program (CRFP).

• On April 10th, the State reissued its Request for Applications (RFA) for the $1.2 billion CRFP.

• The CRFP process has been re-opened
  • Applications must be resubmitted.
  • New applications are permitted.

• There were no changes to the application form or attachments.

PPS & PPS Participant Requirements

• Resubmitted and new applications are due to the DOH by Wednesday May 6, 2015 at 3:00 PM.

• Applications must be submitted through a PPS lead.

• PPS lead is still responsible for ranking the proposals.

• PPS lead is also responsible for submitting the applications to DOH by May 6th.

• Additional details on the DOH’s reissued CRFP RFA are available online at http://www.health.ny.gov/funding/rfa/1504100252/index.htm
PPS Participant Decision: Resubmit, Revise, or New Submission

- PPS Participants may resubmit their original with no changes. PPS Participants may submit the same application previously submitted under the original RFA, with an attached “Letter of Attestation” to that effect. The letter of attestation is a standardized form on the DOH website and must include the NEW RFA number #15-04100252.
- PPS Participants may modify their original application.
- PPS Participants may create a new application.

PPS Participants and WMC PPS Actions

- PPS Participants email resubmissions, revisions, or new submissions before **Friday, April 24, 2015 at Noon**.
- PPS Participants must email all required: (1) application files, (2) attachments, and (3) “Letter of Attestation” as applicable in a single zip file to crhi@wcmc.com with the applicant and project name in subject line.
- WMC PPS will: (1) compile received applications, (2) finalize the rank as required by the State, and (3) submit all emailed applications by May 6, 2015 at 3:00 PM ET.
Partner Participation
Recent Meetings

- Orange County Behavioral Health Crisis Stabilization Project Meeting: *March 3rd*
- Local Governments (specifically DOH, DOMH, DSS) for the 7 regions: *March 6th*
- Ulster County Behavioral Health Crisis Stabilization Project Meeting: *March 9th*
- CWPW Staff Presentation: *March 11th*
- PCP Webinar: *March 10th* and *March 11th*
- WMC Nurse Leadership Presentation: *March 12th*
- Meeting w/Primary Care Providers on Integration of Primary Care & BH: *March 12th*
- Mount Vernon Neighborhood Health Center Staff Presentation: *March 27th*
- Westchester County Mental Health Commissioner Meeting: *March 27th*
- Ulster County on Behavioral Health Crisis Stabilization Projects Meeting: *April 9th*
Upcoming Meetings

- Hudson Region DSRIP Public Health Council Meeting (HRDPHC): April 16th
- WMC Department of Medicine Presentation: April 21st
- Westchester County Behavioral Health Crisis Services Providers Meeting: April 24th
- Individual visits & calls to PCP providers with survey from field staff: Ongoing
- Initial Project Quality Committee meetings will be scheduled: April and May
Contacts
WMC PPS Meeting and Programmatic Contacts

HRDPHC, Tobacco Cessation Workgroup (April 16)
Deborah Viola, violad@wcmc.com

MSA Review Webinar (April 24)
Peg Moran, moranpeg@wcmc.com

Project Quality Committees and Workgroups
Lauren Klein, kleinl@wcmc.com

Center for Regional Healthcare Innovation
General Inquiries, crhi@wcmc.com
WMC PPS General Contacts

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Questions