

Westchester Medical Center PPS Project Advisory Committee

April 15, 2015

Via Webinar: 10:00 am – 11:30 am



Westchester
—MEDICAL CENTER—
CENTER FOR REGIONAL
HEALTHCARE INNOVATION

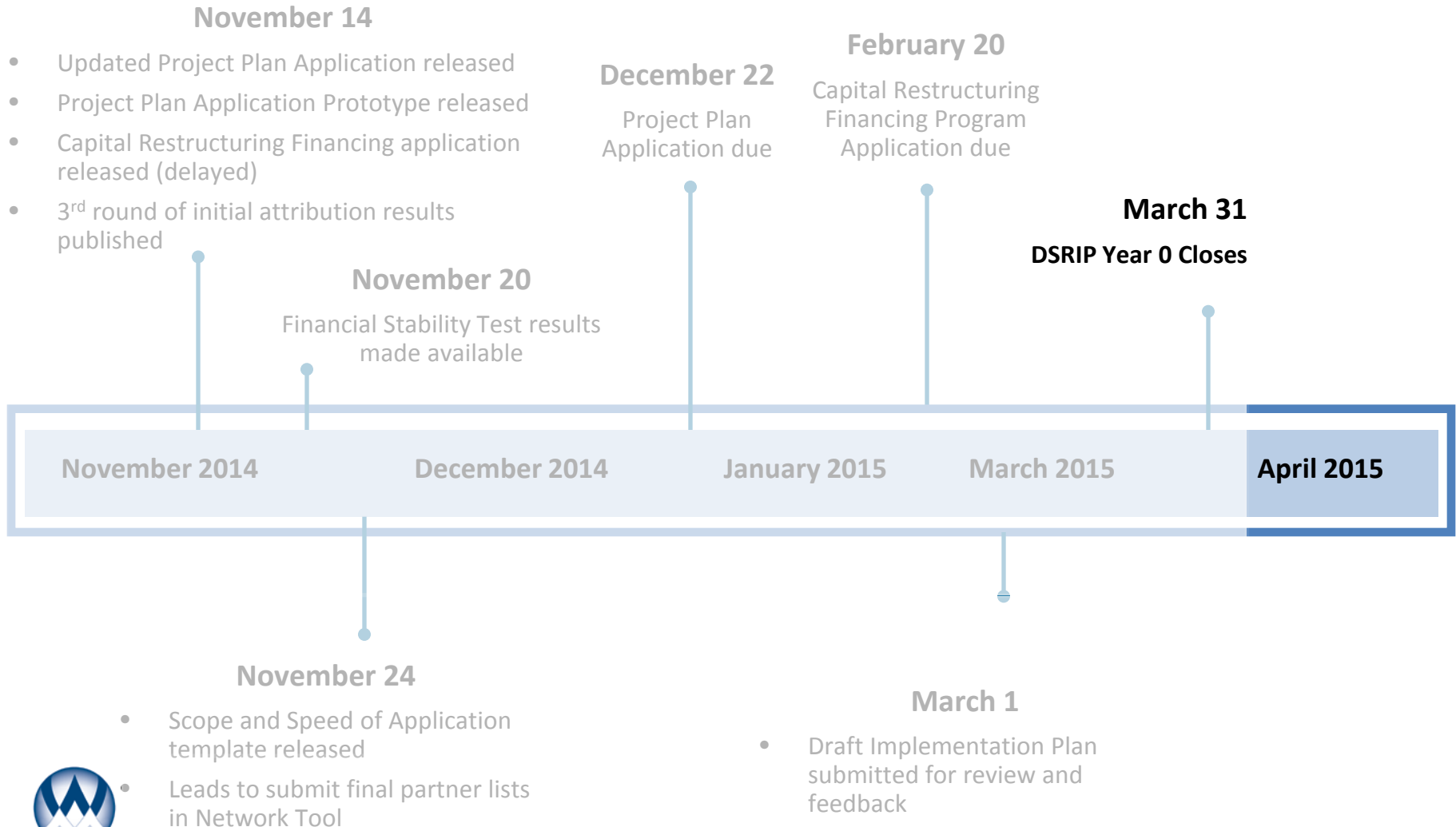
Agenda

Discussion Topic	Time
Welcome & Status Update	10:00 – 10:05 am
Finalizing the Implementation Plan	10:05 – 10:10 am
DSRIP Year 1: Developing the Infrastructure <ul style="list-style-type: none">• Building the Organizational Capacity• Creating Contracts• Gathering Information via Assessments	10:10 – 10:30 am
Capital Restructuring Financing Program Reissuance	10:30 – 10:40 am
Partner Participation	10:40 – 10:50 am
Contacts	10:50 – 10:55 am
Questions	10:55 – 11:05 am

Status Update

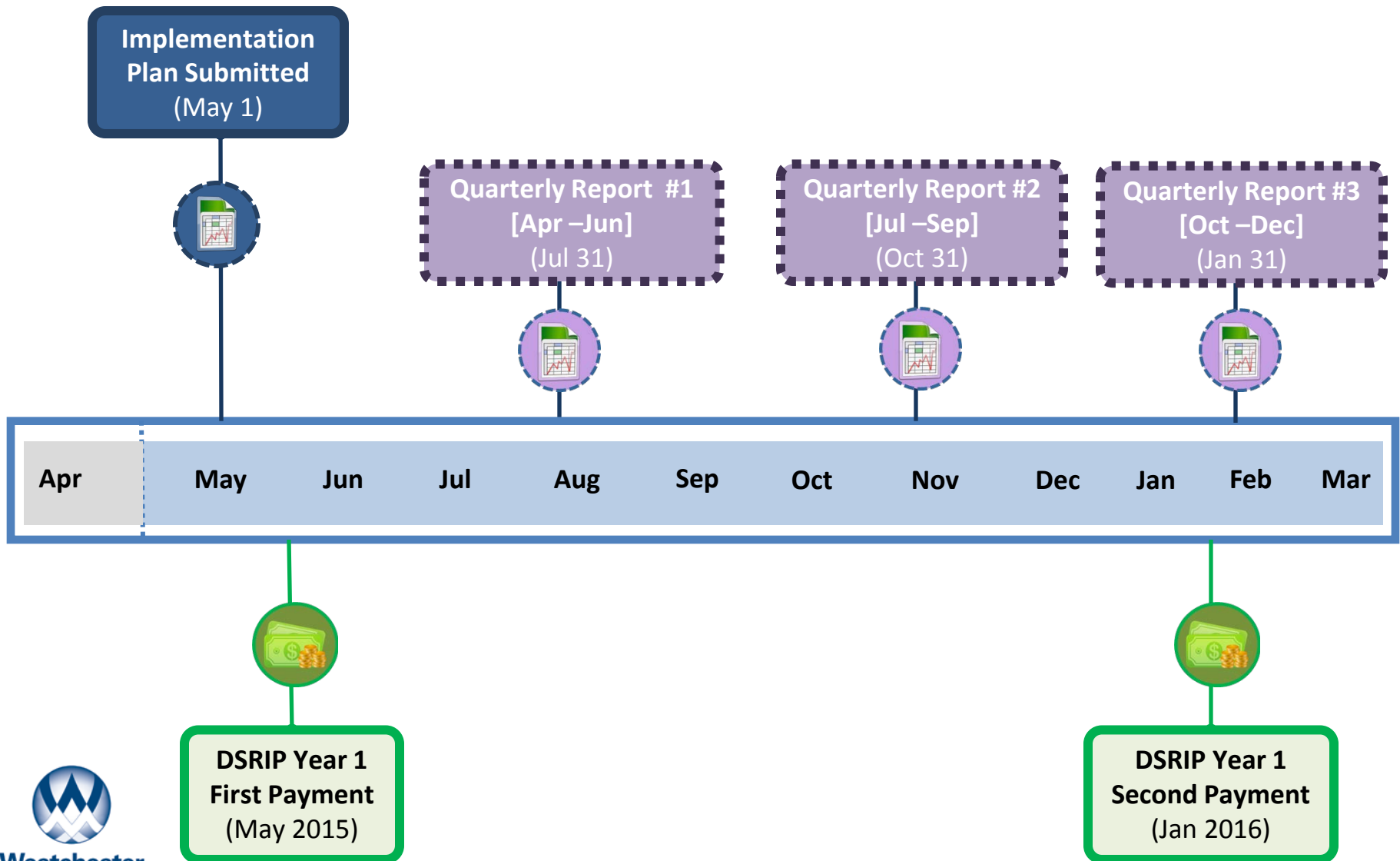
Where We Have Been...

DSRIP Year 0 Ends



Where We Are Going...

DSRIP Year 1 Program Milestones (April 2015- Mar 2016)



Finalizing the Implementation Plan

Implementation Plan

Accomplishments and Remaining Tasks

DSRIP Implementation Plan

Introduction

This is the DSRIP Implementation Plan Template, which you will use to submit your PPS's Implementation plans. The template contains 11 organizational sections, 1 general project implementation section (which applies across all of your DSRIP projects) and separate project implementation plans for each of your chosen DSRIP projects.

Table of Contents

Organizational Sections		Project Implementation Plan Sections					
		General project implementation section					
		Domain 2		Domain 3		Domain 4	
Workforce Strategy	Budget	2.a.i	2.b.vi	3.a.i	3.d.ii	4.a.i	
Governance	Funds Flow	2.a.ii	2.b.vii	3.a.ii	3.d.iii	4.a.ii	
Financial Sustainability		2.a.iii	2.b.viii	3.a.iii	3.e.i (Model 1)	4.a.iii	
Cultural Competency and Health Literacy		2.a.iv	2.b.ix	3.a.iv	3.e.i (Model 2)	4.b.i	
IT Systems & Processes		2.a.v	2.c.i	3.a.v	3.f.i (Model 1)	4.b.ii	
Performance Reporting		2.b.i	2.c.ii	3.b.i	3.f.i (Model 2)	4.c.i	
Practitioner Engagement		2.b.ii	2.d.i	3.b.ii	3.f.i (Model 3)	4.c.ii	
Population Health Management		2.b.iii		3.c.i	3.g.i	4.c.iii	
Clinical Integration		2.b.iv		3.c.ii	3.g.ii	4.c.iv	
		2.b.v		3.d.i	3.h.i	4.d.i	

- ### Accomplishments
- ✓ Submitted Draft Plan to KPMG (March)
 - ✓ Obtained Feedback from KPMG (March)

- ### Remaining Tasks
- NYSDOH transmit final valuations (expected by April 21)
 - Exec Committee approves final Budget and Funds Flow (April 28)
 - Submit Implementation Plan (May 1)
 - Independent Assessor provides feedback (June 1)
 - Final Approval of Implementation Plan (June 30)

Governance

Budget

Funds Flow

Financial Sustainability

Cultural Competency & Health Literacy

Practitioner Engagement

Workforce Strategy

Clinical Integration

IT Systems & Processes

Population Health Management

Performance Reporting

DSRIP Year 1: Developing the Infrastructure

Organization

Key Tasks before October 1, 2015

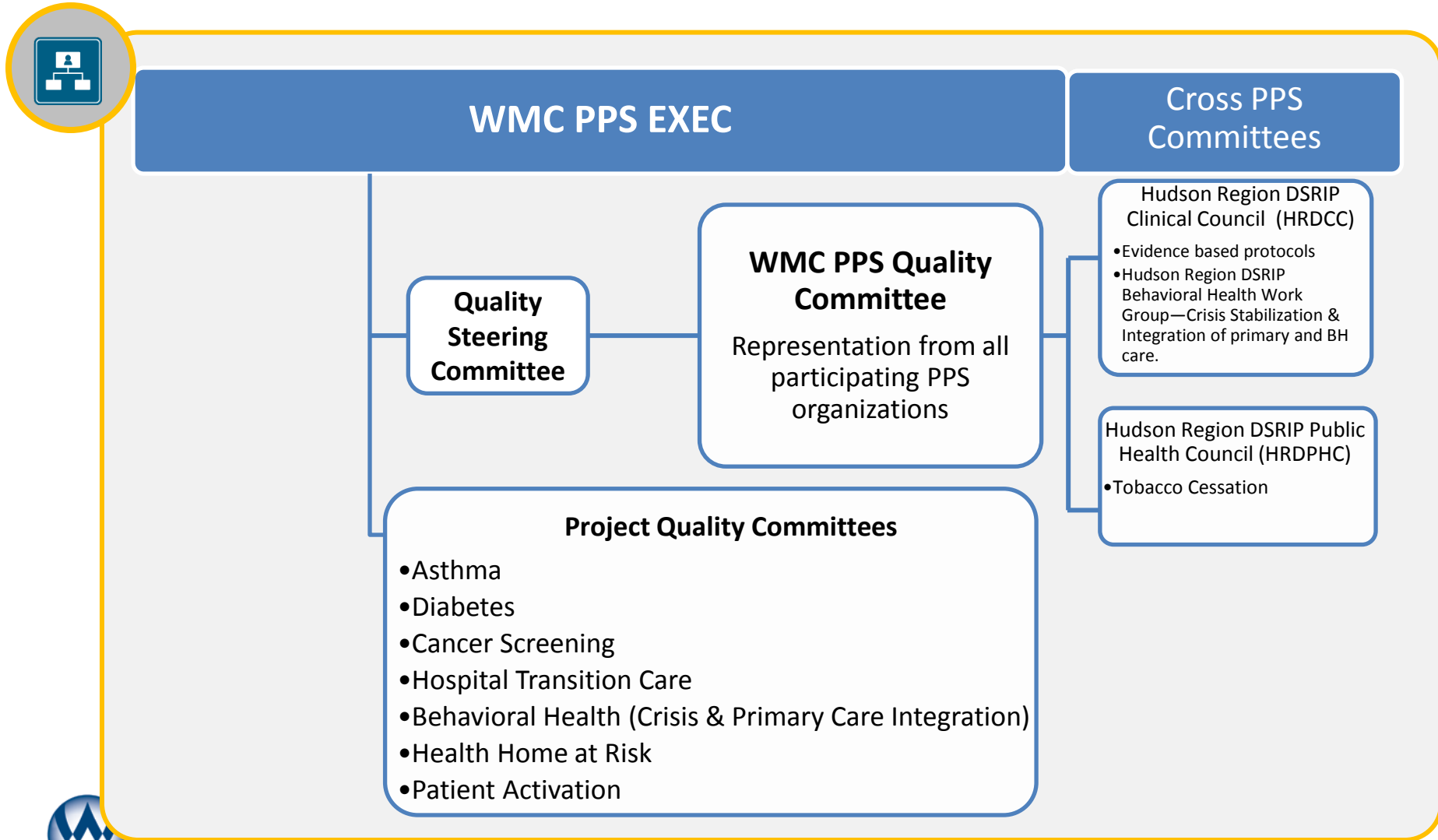


Clinical Governance

- Convene Hudson Region DSRIP Clinical Council (HRDCC) in partnership with other PPSs in the region.
- Convene Hudson Region DSRIP Public Health Council (HRDPHC) which includes participation by all three Hudson Valley PPSs with local departments of health, mental health and social services.
- Establish webinars and conference calls as the main forums for convening committees and workgroups. Continue quarterly in-person meetings with local government via the Hudson Valley Health Regional Officers Network.
- Establish project-oriented workgroups of the WMC PPS Quality Committee.

Organization

Clinical Governance



Project Quality Committees and Workgroups: Lauren Klein, kleinl@wcmc.com

Contracts

Key Tasks before October 1, 2015



Master Services Agreement (MSA):

- The MSA describes the legal terms and conditions of WMC PPS participant relationships, documents PPS governance structure, and establishes the policies and services agreements with PPS Project Management Office (PMO).
- Distributed draft; obtained initial review/feedback
- Host webinar to review and discuss MSA feedback on April 24
- Finalize MSA; begin executing MSA between WMC, CRHI, and Participants
- Develop, review, and negotiate MSA schedules for project deliverables

Assessments

Key Tasks before October 1, 2015



Financial Sustainability

- Review financial health data from previous survey, determine what else is required by NYS to meet DSRIP requirements, re-survey if needed.

Cultural Competency and Health Literacy

- Update CNA hot spotting using final attribution to identify priority groups & disparities.
- Identify local cultural competency/health literacy champions & best practices.

Practitioner Engagement

- Review what we know and what we need to know about PPS network: provider type, specialties and locations, including social services and community based organizations.
- Assess partner IT capacity.

Workforce

- Identify the health care workforce characteristics and categories to define target state.
- Identify workforce communication goals, objectives, key themes and target audiences.



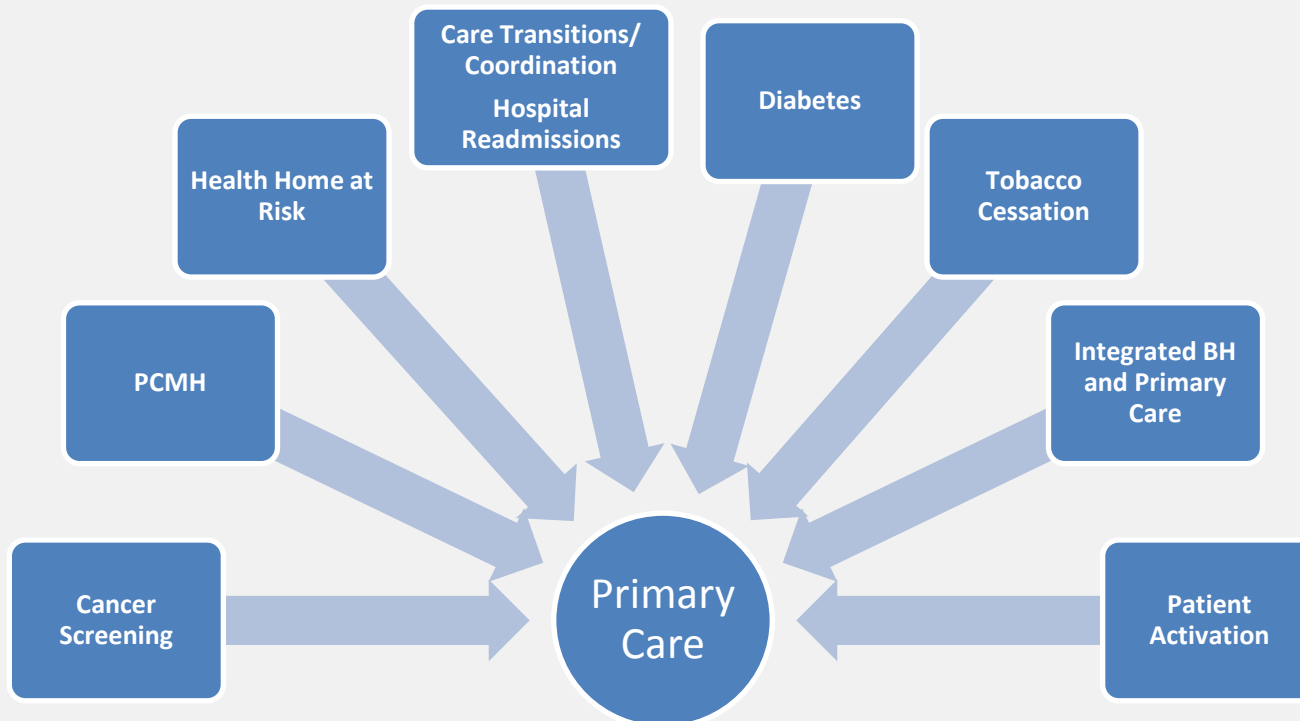
Assessments

Key Tasks before October 1, 2015



Primary Care is Central to DSRIP Success

- 85% of PCPs have completed our initial survey. If you have not been contacted, please call or email Melissa Thomas Belmar at 914.326.4208 or belmarm@wcmc.com.
- Survey results will inform next steps for a more in-depth assessment of each PCP practice: readiness for Health IT & Patient Centered Medical Home.



Capital Restructuring Financing Program Reissuance

Capital Restructuring Financing Program

Reissuance of the Request for Applications



CRFP Update

- On February 20th, PPS leads submitted PPS Participants' applications for the Capital Restructuring Financing Program (CRFP).
- On April 10th, the State reissued its Request for Applications (RFA) for the \$1.2 billion CRFP.
- **The CRFP process has been re-opened**
 - Applications must be resubmitted.
 - New applications are permitted.
- **There were no changes to the application form or attachments.**

PPS & PPS Participant Requirements

- Resubmitted and new applications are due to the DOH by Wednesday May 6, 2015 at 3:00 PM.
- Applications must be submitted through a PPS lead.
- PPS lead is still responsible for ranking the proposals.
- PPS lead is also responsible for submitting the applications to DOH by May 6th.
- Additional details on the DOH's reissued CRFP RFA are available online at <http://www.health.ny.gov/funding/rfa/1504100252/index.htm>



Capital Restructuring Financing Program

Next Steps

PPS Participant Decision: Resubmit, Revise, or New Submission

- ❑ **PPS Participants may resubmit their original with no changes.** PPS Participants may submit the same application previously submitted under the original RFA, with an attached “Letter of Attestation” to that effect. The letter of attestation is a standardized form on the DOH website and must include the NEW RFA number # **15-04100252**.
- ❑ **PPS Participants may modify their original application.**
- ❑ **PPS Participants may create a new application.**

PPS Participants and WMC PPS Actions

- ❑ PPS Participants email resubmissions, revisions, or new submissions before **Friday, April 24, 2015 at Noon.**
- ❑ PPS Participants must email all required: (1) application files, (2) attachments, and (3) “Letter of Attestation” as applicable in a single zip file to crhi@wcmc.com with the applicant and project name in subject line.
- ❑ WMC PPS will: (1) compile received applications, (2) finalize the rank as required by the State, and (3) submit all emailed applications by May 6, 2015 at 3:00 PM ET.



Partner Participation

Recent Meetings



- Orange County Behavioral Health Crisis Stabilization Project Meeting: *March 3rd*
- Local Governments (specifically DOH, DOMH, DSS) for the 7 regions: *March 6th*
- Ulster County Behavioral Health Crisis Stabilization Project Meeting: *March 9th*
- CWPW Staff Presentation: *March 11th*
- PCP Webinar: *March 10th* and *March 11th*
- WMC Nurse Leadership Presentation: *March 12th*
- Meeting w/Primary Care Providers on Integration of Primary Care & BH: *March 12th*
- Mount Vernon Neighborhood Health Center Staff Presentation: *March 27th*
- Westchester County Mental Health Commissioner Meeting: *March 27th*
- Ulster County on Behavioral Health Crisis Stabilization Projects Meeting: *April 9th*



Upcoming Meetings



- Hudson Region DSRIP Public Health Council Meeting (HRDPHC): *April 16th*
- WMC Department of Medicine Presentation: *April 21st*
- Westchester County Behavioral Health Crisis Services Providers Meeting: *April 24th*
- Individual visits & calls to PCP providers with survey from field staff: *Ongoing*
- Initial Project Quality Committee meetings will be scheduled: *April and May*

Contacts

WMC PPS Meeting and Programmatic Contacts

HRDPHC, Tobacco Cessation Workgroup (April 16)

Deborah Viola, violad@wcmc.com

MSA Review Webinar (April 24)

Peg Moran, moranpeg@wcmc.com

Project Quality Committees and Workgroups

Lauren Klein, kleinl@wcmc.com

Center for Regional Healthcare Innovation

General Inquiries, crhi@wcmc.com

WMC PPS General Contacts

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Questions
